

September 24, 2002

To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Yvonne Brathwaite Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

REVIEW OF 2002-03 CORONER UNMET NEEDS BUDGET (ITEM NO. 78, AGENDA OF JULY 30, 2002)

This is in response to Supervisor Burke's motion instructing the CAO to report back to the Board with recommendations regarding the Coroner's 2002-03 unmet needs.

My staff has reviewed and worked closely with the Coroner's staff on their 2002-03 unmet needs. During Budget Deliberations, the Coroner received \$74,000 of their unmet needs request for their embalming contract. We have identified additional funding of approximately \$90,000 from the Motor Vehicle ACO Fund to replace one half of their aging vehicle fleet. No additional funding of their remaining unmet needs balance of \$179,000 is being recommended at this time.

If you have any questions regarding these issues, please let me know, or your staff my contact Ernie Miyamoto at (213) 974-1178.

DEJ:DL
EM:ljp

c: Executive Officer, Board of Supervisors
Coroner

unmet.bm